

# 103 - OC METH LAB INVESTIGATION TEAM

## Operational Summary

### Agency Description:

The Orange County Methamphetamine Laboratory Investigation Team consists of employees of the Sheriff-Coroner Department, the District Attorney's Office, the Probation Department, various city police departments within the County, and the State Bureau of Narcotics Enforcement. This Countywide, coordinated effort has been instituted for the

purpose of interdiction and eradication of small-to-medium-sized methamphetamine laboratories. Fund 103 was created to track the Federal grant funds used to establish the team and for expenditures associated with the grant and team operations.

### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	1,712,023
Total Final FY 2000-01 Budget:	1,205,000
Percent of County General Fund:	N/A
Total Employees:	0.00

### Fiscal Year 1999-00 Key Project Accomplishments:

- Increased the closure of numerous small-to-medium level methamphetamine laboratories.

## Budget Summary

### Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 00/01 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

### Changes Included in the Recommended Base Budget:

Fiscal Year 2000/2001 consists of new grant funding with no carry over.

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	1,236,731	1,207,807	2,288,828	1,205,000	(1,083,828)	-47.35
Total Requirements	1,222,102	1,207,807	1,714,964	1,205,000	(509,964)	-29.74
FBA	2,961	0	14,649	0	(14,649)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: OC METH LAB INVESTIGATION TEAM in the Appendix on page 403.

### Highlights of Key Trends:

- Narcotic Investigators routinely conduct their investigations in many different county jurisdictions, as the criminals who manufacture methamphetamine become increasingly mobile and secretive.